



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS ☒ or GIRLS ☐

Held at Dixie Heights Dates 5/29, 5/30 and 6/1

|        |                                                                                                                                               |          |          |        |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|--------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts | Totals |
|        | Ticket Sales                                                                                                                                  | 8/5      | 33,150   |        |
|        | Broadcasting                                                                                                                                  |          | -        |        |
|        | Sponsorship                                                                                                                                   |          | -        |        |
|        | Per Team Entry Fee Charged by Host                                                                                                            |          | -        |        |
|        | TOTAL REVENUE (1)                                                                                                                             |          |          | 33,150 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses |        |
|        | Game Officials                                                                                                                                |          | 1,820    |        |
|        | Trophies                                                                                                                                      |          | 159      |        |
|        | Travel for Participating Teams                                                                                                                |          | -        |        |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | 16,564   |        |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |          | 18,543 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |          | 14,607 |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          | 2,191    |        |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |          | 12,416 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          | -        |        |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |          | 12,416 |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School    | Amount | School    | Amount | School | Amount |
|-----------|--------|-----------|--------|--------|--------|
| Beechwood | 1,601  | NewCath   | 1,601  |        |        |
| Conner    | 1,480  | St. Henry | 1,601  |        |        |
| Cooper    | 1,472  |           |        |        |        |
| CovCath   | 1,601  |           |        |        |        |
| Dixie     | 1,601  |           |        |        |        |
| Highlands | 1,456  |           |        |        |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid  |
|---------|-------|
| 1       | 2,247 |
| 2       | 1,358 |
| 3       | 1,270 |
| 4       |       |
| 5       |       |
| 6       |       |
| 7       |       |
| Total   | 4,902 |

Matt Wilhoite  
MANAGER

Dixie Heights  
SCHOOL

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DAYTIME PHONE

## **9<sup>th</sup> Region Baseball Tournament Expenses**

|                                |               |
|--------------------------------|---------------|
| • Grounds Crew                 | \$ 420        |
| • PA and Scoreboard            | \$ 490        |
| • Ticket Sellers and Workers   | \$ 1,550      |
| • Stadium Admin. Staff         | \$ 3,500      |
| • Stadium Clean-Up             | \$ 1,800      |
| • Lights                       | \$ 1,500      |
| • Credit Card Processing       | \$ 206        |
| • Field Rental                 | \$ 6,000      |
| • Tournament Director          | \$ 150        |
| • Official Scorer/Book/Workers | \$ 315        |
| • Baseballs/Awards             | <u>\$ 633</u> |
|                                | \$16,564      |